

LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT

Multi- Year Projction - Potential budget reductions for 2024-2025.

Ongoing Budget Reductions	FTE	Amount
Certificated Staffing Formula Realignment	20	\$ 2,000,000
Reduce Classified Support	15	650,000
Reduce Leadership/Manager Support	3	450,000
Employee Benefits		1,136,700
Specialized Program Reductions	10	1,363,300
Site & Department Budget Reductions		400,000
Total	<hr/> 48	<hr/> \$ 6,000,000