

Enrollment and Staffing Report SY 2024/2025

September 3, 2024

Projections



Staffing & Enrollment projections utilize the following criteria:

- Returning Students
- New housing construction
- Attendance at spring LVJUSD Registration Fair
- Historical summer attrition
- Transfer requests and new registrations

Enrollment by Grade

Grade	2023-2024	2024-2025
TK - 3	4,015	4,045
4 - 5	1,927	1,909
6 - 8	2,831	2,834
9 - 12	4,240	4,166
Total	13,013	12,954

Enrollment by School

TK-5 Elementary Schools

	2023-2024	2024-2025	Difference
Altamont Creek	638	620	(-18)
Arroyo Seco	583	581	(-2)
Croce	496	541	+45
Jackson Avenue	514	486	(-28)
Lawrence	471	489	+18
Marylin Avenue	418	436	+18
Rancho Las Positas	573	589	+16
Smith	659	648	(-11)
Sunset	751	752	+1

Enrollment by School

TK-8 Elementary/Middle School

	2023-2024	2024-2025	Difference
Joe Michell	773	785	+12
Junction	806	803	(-3)

Enrollment by School

Middle School			
	2023-2024	2024-2025	Difference
Christensen	612	587	(-25)
East Avenue	564	580	+16
Mendenhall	895	879	(-16)

Enrollment by School

High School

	2023-2024	2024-2025	Difference
Del Valle	111	86	(-25)
Granada	2,236	2,166	(-70)
Livermore	1,810	1,838	+28
Vineyard*	103	88	(-15)

*Also includes TK-8

Class Size Averages

Transitional Kindergarten – 3 rd Grade		
	2023-2024 Average	2024-2025 Average
Altamont	23.4	23.9
Arroyo Seco	21.8	23.3
Croce	22	22
Jackson	24.3	23.2
Junction	23.9	23
Lawrence	23.9	23.6
Marylin	20.9	20.9
Michell	23.8	23.8
Rancho Las Positas	21.6	23.8
Smith	24.5	24.3
Sunset	23.7	23.6

Staffing

Certificated	
	2024-2025
General Education Teachers	541
Special Education Teachers	103
Other Services (Nurses, Speech Pathologists, Counselors, Psychologists, TOSAs)	85
Leadership	45
Total	774

Staffing

Classified Staff	
	2024-2025
CSEA (Clerical, paraprofessionals, etc.)	459
SEIU (Custodians, food service, maintenance workers)	137
Non-Represented (Yard duties)	61
Confidentials/Supervisors	36
Leadership	7
Total	700

Summary



- 24/25 enrollment is at 99.5% of our 23/24 numbers, which is consistent with state-wide enrollment trends.
- TK enrollment resulted in the creation of additional classes at three sites, and NPS placements are down as a result of in-house program development.
- Classroom sizes continue to be at or below the target cap size at all grade levels.
- Staffing levels are aligned with enrollment and provide sufficient support for students and programs.


Data Monitoring



- We continually monitor enrollment and adjust staffing as necessary;
- Review demographic information to ensure accuracy of long-term enrollment projections; and
- Review capacity for management of short or long-term enrollment increases.



Questions
or
Comments?



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