

Livermore Valley Joint Unified School District

RESOLUTION NO. 086-22/23

TO IDENTIFY THE AMOUNT OF BUDGET REDUCTIONS POTENTIALLY NEEDED IN 2024-2025 AND TO REQUIRE THAT A LIST OF BUDGET REDUCTIONS AND/OR SOLUTIONS FOR 2024-2025 BE INCLUDED WITH THE 2023-2024 ADOPTED BUDGET.

**WHEREAS**, the Livermore Valley Joint Unified School District ("District") Board of Education has a fiduciary duty to meet its financial obligations in the current fiscal year and two subsequent fiscal years pursuant to Education Code 42127; and

**WHEREAS**, for 2024-2025 it is projected that our District may need to implement budget reductions and/or solutions of \$6.0 million; and

**WHEREAS**, while these actions must be taken to maintain the fiscal stability of our District, the Board of Education will continue to make every effort to sustain a high-quality education program for our students; and

**NOW, THEREFORE, BE IT RESOLVED**, if the fiscal condition further deteriorates, our District will implement at least \$6.0 million in budget reductions and/or solutions for 2024-2025.

**BE IT FURTHER RESOLVED**, that in the event that reductions are necessary our District has submitted a list of budget reductions and/or solutions with the 2023-2024 Adopted Budget.

**PASSED AND ADOPTED** by the Governing Board of the Livermore Valley Joint Unified School District on this 20<sup>th</sup> day of June, 2023, by the following vote:

AYES:	Bueno	<input checked="" type="checkbox"/>	Drouin	<input type="checkbox"/>	Guzmán	<input checked="" type="checkbox"/>	Prusso	<input checked="" type="checkbox"/>	Wang	<input checked="" type="checkbox"/>
NOES:	Bueno	<input type="checkbox"/>	Drouin	<input type="checkbox"/>	Guzmán	<input type="checkbox"/>	Prusso	<input type="checkbox"/>	Wang	<input type="checkbox"/>
ABSTENTIONS:	Bueno	<input type="checkbox"/>	Drouin	<input type="checkbox"/>	Guzmán	<input type="checkbox"/>	Prusso	<input type="checkbox"/>	Wang	<input type="checkbox"/>
ABSENT:	Bueno	<input type="checkbox"/>	Drouin	<input checked="" type="checkbox"/>	Guzmán	<input type="checkbox"/>	Prusso	<input type="checkbox"/>	Wang	<input type="checkbox"/>

I, Emily, Clerk/Secretary of the Governing Board, do hereby certify that the foregoing is a full, true and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date.

Emily Prusso  
Clerk of the Board of Education  
Livermore Valley Joint Unified School District of  
Alameda County and Contra Costa County, State of  
California

## LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT

Potential reductions included in Adopted Budget Multi-Year Projection for 2024-2025

<b>Ongoing</b>	FTE	
Certificated Staffing Formula Realignment	20	\$ 2,000,000
Reduce Classified Support	15	650,000
Reduce Leadership/Manager Support	3	450,000
Employee Benefits		1,136,700
Special Education Contracted Services/Materials		396,300
Specialized Program Staffing Reduction	3	367,000
<b>One-time</b>		
Reduce Learning Recovery Plan		\$ 1,000,000
<b>Total</b>	<hr/> 41	<hr/> \$ 6,000,000

Currently, the Governor's proposal for the 2023-2024 State Budget includes a reduction to the Learning Recovery Block Grant revenue that was awarded to our District in the enacted 2022-2023 State Budget. If this reduction is included when the State Budget is enacted for 2023-2024, our District will be required to reduce an additional \$1 million in expenses for 2024-2025 to offset the one-time solution noted above. This will be done through the reduction of an additional 7 FTE of Certificated, Classified, and Leadership positions.