Livermore Valley Joint Unified Alameda County

Unaudited Actuals FINANCIAL REPORTS 2022-23 Unaudited Actuals Summary of Unaudited Actual Data Submission

01 61200 0000000 Form CA D8A5K33NCY(2022-23)

Printed: 9/12/2023 7:40 AM

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation	59.78%
	Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school	
	districts or future apportionments may be affected. (EC 41372)	
	CEA Deficiency Amount	\$0.00
	Applicable to districts not exempt from the requirement and not meeting the minimum classroom	
	compensation percentage - see Form CEA for further details.	
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2024-25 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	\$0.00
	Adjusted Appropriations Limit	\$104,587,406.51
	Appropriations Subject to Limit	\$104,587,406.51
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to	
	Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	4.94%
	Fixed-with-carry-forward indirect cost rate for use in 2024-25 subject to CDE approval.	

Livermore Valley Joint Unified FINANCIAL R Alameda County 2022-23 Unaudit School Picture C

Unaudited Actuals FINANCIAL REPORTS 2022-23 Unaudited Actuals School District Certification

01 61200 0000000 Form CA D8A5K33NCY(2022-23)

To the County Superintende	nt of Schools:	
	IAL FINANCIAL REPORT. This report was prepared overning board of the school district pursuant to Ed	d in accordance with Education Code Section 41010 and is hereby ducation Code Section 42100.
Signed:		Date of Meeting: Sep 05, 2023
CI	erk / Secretary of the Governing Board	
	(Original signature required)	
To the Superintendent of Pu	blic Instruction:	
2022-23 UNAUDITED ACTU to Education Code Section 4	·	erified for accuracy by the County Superintendent of Schools pursuant
Signed:		Date:
	County Superintendent/Designee	
	(Original signature required)	
For additional information or	the unaudited actual reports, please contact:	
For County Office of Education:		For School District:
Joan Laursen		
Joan Laursen		Teresa Fiscus
		Teresa Fiscus Name
Name	s & Advisory Services	
Name Director III - District Busine	ss & Advisory Services	Name
Name Director III - District Busine Title	ss & Advisory Services	Name Assistant Superintendent, Business Services
Name Director III - District Busine Title (510) 670-4220	ss & Advisory Services	Name Assistant Superintendent, Business Services Title
Joan Laursen Name Director III - District Busine Title (510) 670-4220 Telephone jlaursen@acoe.org	es & Advisory Services	Name Assistant Superintendent, Business Services Title (925) 606-3253