Description	2019-20 Estimated Actuals			2020-21 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
	•					
A. DISTRICT  1. Total District Regular ADA				1		
Includes Opportunity Classes, Home &						
Hospital, Special Day Class, Continuation						
Education, Special Education NPS/LCI						
and Extended Year, and Community Day						
School (includes Necessary Small School						
ADA)	13,190.86	13,190.86	13,190.86	13,190.86	13,190.86	13,190.86
2. Total Basic Aid Choice/Court Ordered	13,190.00	13,190.00	13,190.00	13, 190.00	13,190.00	13,190.00
Voluntary Pupil Transfer Regular ADA						
Includes Opportunity Classes, Home &						
Hospital, Special Day Class, Continuation						
Education, Special Education NPS/LCI						
and Extended Year, and Community Day						
School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA						
Includes Opportunity Classes, Home &						
Hospital, Special Day Class, Continuation						
Education, Special Education NPS/LCI						
and Extended Year, and Community Day						
School (ADA not included in Line A1 above)						
4. Total, District Regular ADA						
(Sum of Lines A1 through A3)	13,190.86	13,190.86	13,190.86	13,190.86	13,190.86	13,190.86
5. District Funded County Program ADA	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs:						
Opportunity Schools and Full Day						
Opportunity Classes, Specialized Secondary						
Schools						
f. County School Tuition Fund						
(Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA						
(Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL DISTRICT ADA	5.50	3.30	0.00	3.30	2.30	5.50
(Sum of Line A4 and Line A5g)	13,190.86	13,190.86	13,190.86	13,190.86	13,190.86	13,190.86
7. Adults in Correctional Facilities	,	,	.,	, , , , , , ,	.,	.,
8. Charter School ADA						
(Enter Charter School ADA using						
Tab C. Charter School ADA)						