| Section I - Expenditures | Funds 01, 09, and 62 | | | 2019-20 Expenditures |
|---|---|---|---|---|
| | Goals | Functions | Objects | |
| A. Total state, federal, and local expenditures (all resources) | All | All | 1000-7999 | 160,581,192.08 |
| B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385) | All | All | 1000-7999 | 6,849,501.31 |
| C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B) | | | | |
|    1.   Community Services | All | 5000-5999 | 1000-7999 | 168,148.65 |
|    2.   Capital Outlay | All except 7100-7199 | All except 5000-5999 | 6000-6999 | 167,338.97 |
|    3.   Debt Service | All | 9100 | 5400-5450, 5800, 7430-7439 | 0.00 |
|    4.   Other Transfers Out | All | 9200 | 7200-7299 | 1,743,924.77 |
|    5.   Interfund Transfers Out | All | 9300 | 7600-7629 | 128,261.80 |
|    6.   All Other Financing Uses | All | 9100 9200 | 7699 7651 | 0.00 |
|    7.   Nonagency | 7100-7199 | All except 5000-5999, 9000-9999 | 1000-7999 | 0.00 |
|    8.   Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received) | All | All | 8710 | 0.00 |
|    9.   Supplemental expenditures made as a result of a Presidentially declared disaster | Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2. | | | |
|    10.  Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9) | | | | 2,207,674.19 |
| D. Plus additional MOE expenditures: | | | 1000-7143, 7300-7439 | |
|    1.   Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero) | All | All | minus 8000-8699 | 496,445.16 |
|    2.   Expenditures to cover deficits for student body activities | Manually entered. Must not include expenditures in lines A or D1. | | | |
| E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2) | | | | 152,020,461.74 |

| | 2019-20 Annual ADA/ Exps. Per ADA |
|---|---|
| **Section II - Expenditures Per ADA** | |
| A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9) | 13,192.96 |
| B. Expenditures per ADA (Line I.E divided by Line II.A) | 11,522.85 |

| **Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)** | Total | Per ADA |
|---|---|---|
| A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.) | 152,887,496.13 | 11,633.47 |
|    1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV) | 0.00 | 0.00 |
|    2. Total adjusted base expenditure amounts (Line A plus Line A.1) | 152,887,496.13 | 11,633.47 |
| B. Required effort (Line A.2 times 90%) | 137,598,746.52 | 10,470.12 |
| C. Current year expenditures (Line I.E and Line II.B) | 152,020,461.74 | 11,522.85 |
| D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero) | 0.00 | 0.00 |
| E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.) | MOE Met | |
| F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2021-22 may be reduced by the lower of the two percentages) | 0.00% | 0.00% |

**SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)**

| Description of Adjustments | Total Expenditures | Expenditures Per ADA |
|---|---|---|
| | | |
| | | |
| | | |
| | | |
| | | |
| Total adjustments to base expenditures | 0.00 | 0.00 |