Livermore Valley Joint Unified Alameda County

## Second Interim 2023-24 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

	Funds 01, 09, and 62			
Section I - Expenditures	Goals	Functions	Objects	2023-24 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000- 7999	218,462,740.00
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000- 7999	10,654,240.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Serv ices	All	5000-5999	1000- 7999	189,206.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000- 6999 except 6600, 6910	101,308.00
3. Debt Service	All	9100	5400- 5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200- 7299	1,956,266.00
5. Interfund Transfers Out	All	9300	7600- 7629	0.00
		9100	7699	
6. All Other Financing Uses	All	9200	7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000- 7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00

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9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.		0.00	
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through				2 246 780 00
C9) D. Plus additional MOE expenditures:			1000- 7143, 7300- 7439	2,246,780.00
1. Expenditures to cov er deficits for food serv ices (Funds 13 and 61) (If negativ e, then zero)	All	All	minus 8000- 8699	1,586,368.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.		0.00	
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				207, 148, 088.00
Section II - Expenditures Per ADA				2023-24 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form Al, Column C, sum of lines A6 and C9)*				12,255.68
B. Expenditures per ADA (Line I.E div ided by Line II.A)				16,902.21
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		Total		Per ADA

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year expenditures (Line I.E and Line II.B) D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then	times 90%)	146,819,358.89	12,179.14
year expenditures (Line I.E and Line II.B) D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then	C. Current		
expenditures (Line I.E and Line II.B) 207,148,088.00 16,902.21 D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then (Line Kather) (Line			
(Line I.E and Line II.B) 207,148,088.00 16,902.21   D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then Image: Comparison of Comparison	y ear		
(Line I.E and Line II.B) 207,148,088.00 16,902.21   D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then Image: Comparison of Comparison	expenditures		
Line II.B) 207,148,088.00 16,902.21 D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then	(Line I.E and		
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then		207 148 088 00	16 902 21
deficiency amount, if any (Line B minus Line C) (If negative, then		207,140,000.00	10,002.21
deficiency amount, if any (Line B minus Line C) (If negative, then	D. MOE		
amount, if any (Line B minus Line C) (If negative, then			
(Line B minus Line C) (If negative, then	amount if any		
Line C) (If negative, then	(line Diminue		
negative, then	(Line B minus		
negative, then zero) 0.00			
zero) 0.00 0.00	negative, then		
	zero)	0.00	0.00
	,	0.00	0.00

## Second Interim 2023-24 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met				
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA cov ered programs in FY 2025-26 may be reduced by the lower of the two percentages) *Interim Periods - Annual ADA not available from Form AI. For your convenience	0.00% se. Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustme	0.00%			
SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)					
Description of Adjustments	Total Expenditures	Expenditures Per ADA			
adjustments to base expenditures	0.00	0.00			