Livermore Valley Joint Unified Alameda County

Unaudited Actuals FINANCIAL REPORTS 2021-22 Unaudited Actuals Summary of Unaudited Actual Data Submission

01 61200 0000000 Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation	60.19%
	Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school	
	districts or future apportionments may be affected. (EC 41372)	
	CEA Deficiency Amount	\$0.00
	Applicable to districts not exempt from the requirement and not meeting the minimum classroom	
	compensation percentage - see Form CEA for further details.	
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2023-24 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	
	MOE Deficiency Percentage - Based on Expenditures Per ADA	
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	\$0.00
	If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of	
	Finance must be notified of increases within 45 days of budget adoption.	
	Adjusted Appropriations Limit	\$96,339,786.31
	Appropriations Subject to Limit	\$96,339,786.31
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to	
	Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	4.95%
	Fixed-with-carry-forward indirect cost rate for use in 2023-24, subject to CDE approval.	

1/15/2021

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UNAUDITED ACTUAL FINANCIAL REPORT:			
To the County Superintendent of Schools:			
2021-22 UNAUDITED ACTUAL FINANCIAL REPOR with Education Code Section 41010 and is hereby ap the school district pursuant to Education Code Section	proved and filed by the governing board of		
Signed:	Date of Meeting: Sep 06, 2022		
Clerk/Secretary of the Governing Board (Original signature required)	- <u> </u>		
To the Superintendent of Public Instruction:			
2021-22 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.			
Signed:	Date:		
Signed: County Superintendent/Designee (Original signature required)	Date:		
County Superintendent/Designee			
County Superintendent/Designee (Original signature required)			
County Superintendent/Designee (Original signature required) For additional information on the unaudited actual rep	ports, please contact:		
County Superintendent/Designee (Original signature required) For additional information on the unaudited actual rep For County Office of Education:	ports, please contact: For School District:		
County Superintendent/Designee (Original signature required) For additional information on the unaudited actual representation of Education: Shirene Moreira	oorts, please contact: For School District: Susan Kinder		
County Superintendent/Designee (Original signature required) For additional information on the unaudited actual report of Education: Shirene Moreira Name Chief of District Business & Advisory Services Title	ports, please contact: For School District: Susan Kinder Name Assistant Superintendent, Busi Title		
County Superintendent/Designee (Original signature required) For additional information on the unaudited actual report For County Office of Education: Shirene Moreira Name Chief of District Business & Advisory Services Title 925-670-4192	For School District: Susan Kinder Name Assistant Superintendent, Busi Title 925-606-3255		
County Superintendent/Designee (Original signature required) For additional information on the unaudited actual report For County Office of Education: Shirene Moreira Name Chief of District Business & Advisory Services Title 925-670-4192 Telephone	For School District: Susan Kinder Name Assistant Superintendent, Busi Title 925-606-3255 Telephone		
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